

# Non Substantive Change Request

**Approved By**

Randy.Cole

**Approved Date**

8/26/2014 9:20:28 AM

**Controlling Board Number**

DMH0100354

**Agency Code Submitted From**

DMH01

**User Submitted By**

Holly.Jones

**Did User Upload any Attachments?**

NO

**Shorttitle**

Non-Sub Change Request DMH0100354

**Change Description**

President Cole, On October 7, 2013, the Controlling Board approved the Department's request for an agency released competitive opportunity for \$82,811.02 in FY 14 and \$117,188.98 in FY 15 to contract with Case Western Reserve University for program evaluation of a drug court pilot program. The line item for this contract is GRF 335504 Community Innovations, which had an appropriation of \$6.5 million in FY 14 and \$1.5 million in FY 15. The amount needed for FY 15 of the evaluation project was budgeted in the account 699 for "unassigned" in FY 14, because we cannot encumber the funds for a contract that would cross the State Fiscal Year. This non-sub change request is needed to make those funds available in FY 15. This will make the FY 15 appropriation amount \$1,619,458.48. The amount to pay CWRU does not change. Thank you in advance for your consideration. If you have questions or need additional information, please call me at 614-644-8559. Holly Jones