

# Non Substantive Change Request

## Approved By

*Randy Cole*

## Approved Date

5/23/2012 2:49:57 PM

## Controlling Board Number

DRC0100442

## Agency Code Submitted From

DRC01

## User Submitted By

nena.bradley

## Shorttitle

Non Substantive Change Request-DRC0100442

## Change Description

President Cole, On May 23, 2011, the Department received Controlling Board approval for DRC0100442 in the not-to-exceed amount of \$5,000,000.00 for FY12 and \$5,000,000.00 for FY13 to purchase cattle from various Ohio stockyards. The purchases are made at public stockyard auctions, therefore the exact amount to be spent with each vendor is unknown. The requested amounts for each vendor were based on previous spending. One of the vendors, Muskingum Livestock, has been consistently lower in cost on feeder cattle, and the Department has been purchasing more livestock from Muskingum Livestock than originally anticipated. This non-substantive change is therefore requested to reallocate funds among the vendors. Based on spending thus far, the Department requests a decrease in the waiver amount for Union Stockyards (Vendor #0000044696) from \$2,000,000.00 to \$1,550,000.00 for FY12, and reallocate the \$450,000.00 to Muskingum Livestock (Vendor #0000061047) for FY12. This would increase the total waiver for Muskingum from \$1,000,000.00 to \$1,450,000.00 for FY12. Additionally, the Department requests a decrease in the waiver amount for Union Stockyards (Vendor #0000044696) from \$2,000,000.00 to \$1,300,000.00 for FY13, and reallocate the \$700,000.00 to Muskingum Livestock (Vendor #0000061047) for FY13. This would increase the total waiver for Muskingum from \$1,000,000.00 to \$1,700,000.00 for FY13. This reallocation of funds will enable the Department to make cattle purchases as projected for the remainder of this fiscal year and FY13. The overall not-to-exceed amount originally approved by the Controlling Board does not change. Your consideration of this non-substantive change request is appreciated. If you have any questions or require additional information please contact me at (614) 995-0636. Sincerely, Nena Bradley DRC Controlling Board Administrator