

# Non Substantive Change Request

## **Approved By**

*Randy Cole*

## **Approved Date**

9/28/2012 10:04:29 AM

## **Controlling Board Number**

JFS0100171

## **Agency Code Submitted From**

JFS01

## **User Submitted By**

heather.sullivan

## **Shorttitle**

Mercer Health & Benefits - transfer of funds between SFY

## **Change Description**

This is a request for approval of a non-substantive change to Controlling Board Request No. JFS0100171, approved on June 13, 2011. The request was for approval of a contract with Mercer Health and Benefits, LLC, for actuarial services relative to the Medicaid Program. The total approved budget and scope of services will not be changed as a result of this amendment. However, ODJFS is requesting approval to move funds previously assigned to State Fiscal Year 2012 to State Fiscal Year 2013. ODJFS is requesting your approval for this change due to inaccurate spending estimates between the two State Fiscal Years. ODJFS previously budgeted \$1,439,817.00 for SFY 2012. The actual amount spent for State Fiscal Year 2012 was \$993,715.19. Therefore, ODJS respectfully requests a transfer of \$446,101.81 from State Fiscal Year 2012 to State Fiscal Year 2013, which will make the budget for State Fiscal Year 2013 \$1,228,394.81. If you have any questions or need additional information, please contact Heather Sullivan in the ODJFS Office of Legal and Acquisition Services at 728-5693.