

Non Substantive Change Request

Approved By

Christine.Morrison

Approved Date

5/18/2016 2:00:49 PM

Controlling Board Number

JFS0100337

Agency Code Submitted From

JFS01

User Submitted By

Jay.Easterling

Did User Upload any Attachments?

NO

Shorttitle

Wargo-Brock amendment and funding change

Change Description

The Ohio Department of Job and Family Services (ODJFS) respectfully requests approval of a funding change to JFS0100337 (approved on 4/20/2015 and amended on 2/26/2016) and an amendment to the contract for Wargo-Brock Workforce Dimensions to provide training and technical assistance to support the success of One-Stop employees, local partners and Local Workforce Board (LWB) members. ODJFS is requesting this second amendment to change and reduce the funding for the FY17 portion of the original contract. The funds currently encumbered for FY17 include WIOA Transitional funds and WIOA National Reserve funds, however neither of these sources has sufficient fund balances. The WIOA National Reserve funds are due to expire during FY17. The ODJFS Office of Workforce Development (OWD) will fund FY17 cost from WIOA 10% Statewide, Workforce Innovation Fund (WIF) and Workforce Information Grant (WFG). The WIOA 10% Statewide will be the primary funding source for the contract as the vendor will be assigned projects that support WIOA implementation. The WIF funds are being added to fund an employer outreach project assigned to the vendor in support of that grant, and the WIG funds are being added to support a review of the existing model for leading indicator indexes developed by OWD's Labor Market Information Bureau. Please change FY17 funding from: Fund Code ALIALI Name FY Amount 3V00600688 Workforce 17 \$794,783.00 Investment Act To: Fund Code ALIALI Name FY Amount 3V00600688 Workforce Innovation 17 \$550,000.00 and Opportunity Act Programs 3310600686 Workforce Programs 17 \$50,000.00 Contact Jay Easterling, 614-466-6609 or jay.easterling@jfs.ohio.gov with questions.