

Non Substantive Change Request

Approved By

Christine.Morrison

Approved Date

2/9/2016 4:09:25 PM

Controlling Board Number

JSC0100007

Agency Code Submitted From

JSC01

User Submitted By

Ronda.Carver

Did User Upload any Attachments?

YES

Shortitle

JSC Repurpose funds to Elevator project from HVAC/Chiller projec

Change Description

The Judiciary/Supreme Court respectfully requests a non-substantive change to re-purpose already-released funds of \$329,185.25 to the Elevator project from the HVAC/Chiller project. In request JSC0100006 (approved July 14, 2014), the Controlling Board released funds of \$4,955,435.00 to Fund 7026, appropriation line item C00502 for the Court's Elevator and HVAC/Chiller projects. Subsequent request JSC0100007 (approved January 11, 2016) approved the repurposing of \$536,240 to the Elevator project's budget from the HVAC/Chiller project's budget. The Elevator Project, managed by Ohio Facilities Construction Commission (OFCC), originally was estimated to cost \$2,460,000. The project originally bid on October 1, 2015 however, all bids were rejected due to exceeding 10% of the estimate. Market conditions at the time of bid and the building complexity likely contributed to the higher than expected proposals. After re-bidding the project in December 2015, a Contract Award Recommendation was made for Gutknecht in the amount of \$2,781,700 (including accepted alternates). Overall, the OFCC recommended budget for the Elevator project has been revised to \$3,325,425.25. The breakdown of the new budget is as follows: Total Construction Costs \$2,781,700.00 Owner's Contingency \$ 196,000.00 A/E Original Fee \$ 224,820.00 A/E Amendment 1 \$ 32,500.00 OFCC Fee \$ 90,405.25 Total OFCC Recommended: \$3,325,425.25 Additional Detail: Items related to the cost increase (amounts are included in total project cost breakdown above): Acceptance of Alternate 1 - Provide Emergency Power to Elevators 1-7: \$54,700.00 Acceptance of Alternate 2 - Schedule Acceleration of 15 weeks: \$137,000.00 Fire Department Operations Car Panel Replacements: \$141,000.00 A/E Amendment for added scope: \$32,500.00 Increase in Base Bid amount, and associated A/E fees and OFCC fees: \$500,225.25 The contract for the Elevator project was recalled and is awaiting approval of this non-substantive change before being accepted to begin work. We respectfully request approval of this non-substantive request to repurpose an additional \$329,185.25 toward the Elevator project for a total Elevator project budget of \$3,325,425.25.